

CDRA FY 2025 BUDGET

PROPOSED BUDGET

PROPOSED AMENDMENT

Revenue	FY 2024	FY 2025	Comments
Transfer from General Fund	\$72,375	\$87,675	
Total	\$72,375	\$87,675	

PROPOSED AMENDMENT

42 West Main Street Project	FY 2024	FY 2025	Comments
Real Property Tax	\$0	\$2,100	
Personal Property Tax	\$0	\$1,000	
Sales and Use Tax	\$84,000	\$55,000	
Resort Tax	\$-12,200	\$29,000	
Miscellaneous	\$575	\$575	
Total	\$72,375	\$87,675	

QUESTIONS?