

CDRA FY 2024 BUDGET

PROPOSED AMENDMENT

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Revenue	Current	Proposed	Comments
Transfer from General Fund	\$87,100	\$72,375	
Total	\$87,100	\$72,375	

PROPOSED AMENDMENT

42 West Main Street Project	Current	Proposed	Comments
Real Property Tax	\$2,100	\$0	
Personal Property Tax	\$1,000	\$0	
Sales and Use Tax	\$55,000	\$84,000	
Resort Tax	\$29,000	\$-12,200	
Miscellaneous	\$0	\$575	
Total	\$87,100	\$72,375	

QUESTIONS?