

# CDRA FY 2024 BUDGET

PROPOSED TENTATIVE

# CDRA FUND

Revenue	FY 2023	FY 2024	Comments
Transfer from General Fund	\$87,100	\$87,100	
Total	\$87,100	\$87,100	

# CDRA FUND

<b>42 West Main Street Project</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Comments</b>
Real Property Tax	\$2,100	\$2,100	
Personal Property Tax	\$1,000	\$1,000	
Sales and Use Tax	\$55,000	\$55,000	
Resort Tax	\$29,000	\$29,000	
Total	\$87,100	\$87,100	

QUESTIONS?