GIS System Total Cost Estimates Breakdown

Tasks	Midway Cost Share %	Midway	MSD Cost Share %	MSD	Midway Irr Cost Share %	Midway Irrigation	Total
Annual Licensing Cost to ESRI*	33.33%	$1,186.55	33.33%	$1,186.55	33.33%	$1,186.55	$3,560.00
GIS Layers, Map, Apps & Training Setup	61.00%	$5,795.00	14.00%	$1,330.00	25.00%	$2,375.00	$9,500.00
Survey Equipment	33.33%	$4,999.50	33.33%	$4,999.50	33.33%	$4,999.50	$15,000.00
Mobile Lidar Data Collection (Option 3)	50.00%	$38,995.00	15.00%	$11,698.50	35.00%	$27,296.50	$77,990.00
Aerial Imagery	33.33%	$1,833.15	33.33%	$1,833.15	33.33%	$1,833.15	$5,500.00
Total		**$52,809.20**		**$21,047.70**		**$37,690.70**	**$111,550.00**

*Assumes MSD and Midway Irrigation will have Midway City Host the data, website, software, and licenses fees on a yearly basis.

Yearly license fees will be subject to change based on ESRI licenses costs from year to year

Cost to maintain and update the GIS system will be on at Horrock Engineer's standard hourly rates.