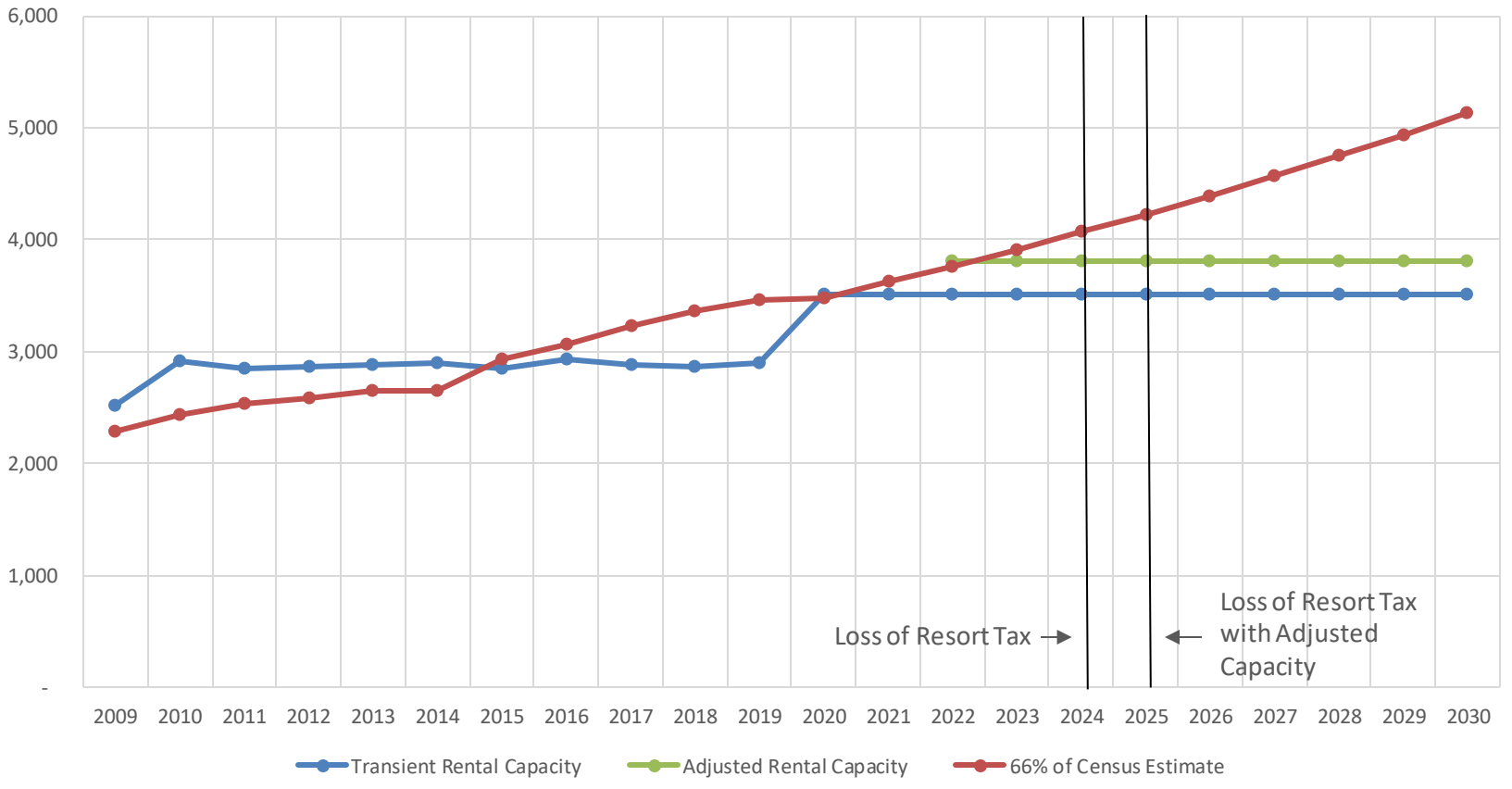


# TRANSIENT RENTAL CAPACITY

RESORT TAX

## Midway City Transient Rental Capacity vs Census Population



Year	Transient Rental Capacity	Additional Capacity	Adjusted Rental Capacity	Census Estimate	66% of Census Estimate	Difference in Capacity	Difference in Standard Bedrooms
2006	2,514	-		2,529	1,669	845	282
2007	2,514	-		2,529	1,669	845	282
2008	2,514	-		2,529	1,669	845	282
2009	2,520	-		3,474	2,293	227	76
2010	2,916	-		3,701	2,443	473	158
2011	2,844	-		3,845	2,538	306	102
2012	2,862	-		3,911	2,581	281	94
2013	2,883	-		4,023	2,655	228	76
2014	2,895	-		4,023	2,655	240	80
2015	2,844	-		4,436	2,928	(84)	(28)
2016	2,934	-		4,646	3,066	(132)	(44)
2017	2,883	-		4,898	3,233	(350)	(117)
2018	2,859	-		5,093	3,361	(502)	(167)
2019	2,901	-		5,257	3,470	(569)	(190)
2020	3,518	-		5,280	3,485	33	11
2021	3,518	-		5,488	3,622	(104)	(35)
2022	3,518	288	3,806	5,704	3,764	42	14
2023	3,518	288	3,806	5,928	3,912	(106)	(35)
2024	3,518	288	3,806	6,161	4,066	(260)	(87)
2025	3,518	288	3,806	6,403	4,226	(420)	(140)
2026	3,518	288	3,806	6,655	4,392	(586)	(195)
2027	3,518	288	3,806	6,917	4,565	(759)	(253)
2028	3,518	288	3,806	7,189	4,745	(939)	(313)
2029	3,518	288	3,806	7,472	4,931	(1,125)	(375)
2030	3,518	288	3,806	7,766	5,125	(1,319)	(440)

**Note:** Anticipates an average population growth rate of 3.93% after 2020.

QUESTIONS?